

The Enclave at Belle-Aire Condominium	
2019 Budget	2019
	185.00
Associations Dues Income	299,700
OTHER INCOME	
Late fees	500
Surplus	18,344
TOTAL INCOME	318,544
EXPENSES	
Maintenance	1,000
Landscaping	89,999
Landscaping/Property Improve	11,782
Snow/Weather clean-up	20,700
Management	23,432
Master	19,000
Insurance	70,548
Electricity	2,200
Waste Removal	24,219
Office Supplies	2,400
Legal & Accounting	4,500
Miscellaneous	250
Replacement Reserve	29,970
Prior Year Surplus	18,344
TOTAL EXPENSES	318,344