

Enclave at Belle-Aire
2024 Operating Budget

Enclave at Belle-Aire 2024 Budget		
	2023	2024
Dues	250.00	Dues 265.00
Associations Dues Income	405,000	429,300
Late fees	500	500
Surplus	20,000	25,900
TOTAL INCOME	425,500	455,700
EXPENSES		
Maintenance	800	800
Landscaping	106,000	110,000
Landscape/Property Improvement	15,550	12,000
Pest Control	2,000	2,000
Irrigation	900	650
Snow/Weather clean-up	22,768	23,000
Management	26,632	27,600
Master	21,000	23,000
Insurance	157,500	167,000
Electricity	2,600	3,100
Waste Removal	34,451	48,450
Office Supplies	2,799	2,600
Legal & Accounting	2,500	4,500
Replacement Reserve	30,000	31,000
TOTAL EXPENSES	425,500	455,700